

## Explanation of variances – pro forma

Name of smaller authority: **SUTTON VENY PARISH COUNCIL**  
 County area (local councils and **WILTSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,594	11,602					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	12,886	12,721	35	0.28%	NO		
3 Total Other Receipts	907	1,031	124	13.67%	NO		
4 Staff Costs	5,523	5,160	-363	6.57%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,062	10,686	4,624	76.28%	YES		EXTRAORDINARY EXPENDITURE IN 2019/20 OF £2160 FOR DEFIBRILLATOR & £3148 FOR PICNIC BENCHES
7 Balances Carried Forward	11,602	9,507			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,602	9,507				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	16,497	14,882	-1,615	9.79%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable